Under this agreement for 2016

Capella State High School will receive $46,095*

This funding will be used to:

• Increase the percentage of students in 2016 NAPLAN Reading achieving Upper 2 Bands from 15% to >20% across Years 7 & 9.
• Increase the percentage of students in 2016 NAPLAN Writing achieving Upper 2 Bands from 6.5% to >15% across Years 7 & 9.
• Continue to sustain and embed the percentage of students achieving ‘C’ in English, Mathematics and Science at >90%.
• Continue to sustain and embed Literacy and Numeracy levels for all Year 7,8,9 students by ensuring they have an Independent Learning Target (ILT) that they can articulate, that is communicated to parents.
• Incorporate and investigate STEM initiative within the cluster schools and purchase of Robotic kits
• Fund I.M.P.A.C.T program for students in Year 9 as an extension program to improve Upper Two Bands.

Our initiatives include:

• Continue to review student performance data in a five week cycle to improve classroom teaching
• Continue with the process in the focus areas of (Reading, Writing)
• Embed Literacy and Numeracy programs across all subject areas 7,8,9 with the extra 140 minutes allocated, using Master Teacher & Literacy Coach to target focus areas using CQ3S data, to model, coaching and feedback around high yield strategies to drive student improvement
• Continue with ‘CQ Numeracy Alliance’ project to improve results for all Junior Secondary students
• Implement ‘BMA READ’ program and align with current practices

Our school will improve student outcomes by:

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding a Literacy Coach to provide teacher support and Professional Development on Literacy, to model effective teaching strategies and data analysis. Provide coaching and feedback on pedagogy implementation.</td>
<td>$32,000</td>
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<tr>
<td>Funding for IMPACT program with a focus on Upper 2 Bands</td>
<td>$3,000</td>
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<tr>
<td>Continue with professional development program through regular whole-of-staff workshops and one-on-one coaching. Parent workshops in Literacy and Numeracy.</td>
<td>$4,095</td>
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<tr>
<td>Funding to purchase Robotics and professional development on the implementation of STEM. Cluster involvement.</td>
<td>$4,000</td>
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<tr>
<td>Professional Development and Resources for implementing Seven Steps to Writing</td>
<td>$3,000</td>
</tr>
<tr>
<td><strong>Total Usage of Funds</strong></td>
<td><strong>$ 46,095</strong></td>
</tr>
</tbody>
</table>

Jacqueline Sinclair
 Acting Principal
 Capella State High School

Dr Jim Watterston
 Director-General
 Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.